

LAKELAND CENTRAL SCHOOL DISTRICT



PROPOSED SECURITY AND SAFETY REFERENDUM

Presented: Board of Education, September 26, 2013

SECURITY AND SAFETY REFERENDUM

PROJECT GOALS

- INCREASE SITE SECURITY
- SECURE BUILDING PERIMETER
- SECURE INTERIOR DURING INCIDENTS
- ENHANCE COMMUNICATIONS
- ADDRESS HEALTH AND SAFETY

SECURITY AND SAFETY REFERENDUM

PROJECT COMPONENTS

- SURVEILANCE UPGRADES
- SECURE ENTRANCE VESTIBULES
- BUILDING ACCESS CONTROL SYSTEMS
 - INTERIOR LOCKDOWN
- PHONE SYSTEM/P.A. UPGRADES
- HEALTH AND SAFETY PROJECTS

SECURITY AND SAFETY REFERENDUM

HEALTH AND SAFETY PROJECTS

WINDOW REPLACEMENT

BEN FRANKLIN ES

CONNECTING CORRIDOR

VAN CORTLANDTVILLE ES

AIR CONDITIONING

LAKELAND H.S. AUDITORIUM

LAKELAND H.S. LIBRARY

LAKELAND-COPPER BEECH CAFETORIUM

SECURITY AND SAFETY REFERENDUM

HEALTH AND SAFETY PROJECTS

ACCESS PATH

- BEN FRANKLIN
- –LAKELAND COPPER BEECH
- WALTER PANAS ALL PURPOSE FIELD

EMERGENCY GENERATORS

LHS, BENJAMIN FRANKLIN ES, GEORGE WASHINGTON ES, THOMAS JEFFERSON ES, LINCOLN –TITUS ES, VANCORTLANDTVILLE ES, ADMINISTRATION

Project Costs

Lakeland High School	\$2,724,515
Walter Panas High School	\$1,601,882
Lakeland Copper Beech Middle School	\$1,881,651
Benjamin Franklin Elementary School	\$2,405,420
George Washington Elementary School	\$830,790
Lincoln-Titus Elementary School	\$830,790
Thomas Jefferson Elementary School	\$866,145
Van Cortlandtville Elementary School	\$2,811,143
Administration Building	\$543,770
Total	\$14,496,107

Financial Information

Amount of Aid To Be Received

- Bond Percent (Cost Allowance) at 95%
- Building Aid Ratio at 59.7%

Timing of State Aid

- Final Cost Report submitted to SED in Fall 2015
- First State Aid Payment Received prior to FY ending June 2016

Financial Information

Home Value	2013-14	2014-15	2015-16 (a)	2016-17 and beyond (b)
\$250,000	0	0	\$43	\$33
\$300,000	0	0	\$51	\$39
\$400,000	0	0	\$68	\$52
\$500,000	0	0	\$85	\$65

(a) For the fiscal year ended 2016, the estimated Impact Per \$1,000 of Full Value is: .17

(b) For the fiscal years ended 2017 and beyond, the estimated Impact Per \$1,000 of Full Value is: .13

Estimated Operational Costs

ITEM #	POTENTIAL REASON FOR COST INCREASE	ANNUAL ESTIMATED COST
VOICE AND INTERNET PHONE AND P.A. SYSTEM	Replaces existing systems. Does not include credits for existing fees (i.e. black boxes) (including State Aid)	\$30,000
ID SECURITY AND DOOR ACCESS	Background check licensing fees and maintenance	\$10,000
ADDITIONAL CAMERAS	Additional devices beyond existing camera licensing	\$5,000
AIR CONDITIONING	Added equipment to current annual maintenance contracts. Four new units	\$6,000
EMERGENCY GENERATORS	Additional generators annual maintenance contracts	\$14,000
ADDITIONAL CONTINGENCY	Unforeseen replacements, repairs etc. annually	\$10,000
TOTAL ANNUAL ESTIMATED OPERATIONAL COSTS		\$75,000

Proposed Vote Date

Tuesday November 19

Van Cortlandtville Elementary School

7:00 a.m. to 9:00 pm